

# Mercy College of Ohio

## Strategic Planning and Budget Council Committee Flow Chart

**Strategic Planning and Budgeting Council (SPBC) \*\***

**Committee Chair – Vice President of Strategic Planning, Institutional Effectiveness and Enrollment**

5- Faculty – 1 of which is Faculty Assembly Chair and 1 of which is Academic Administration  
 2 -Staff – 1 of which is Staff Council Chair  
 1 – Mercy Foundation of Greater Toledo - Liaison  
 1- Chief Financial Officer  
 1- Director of Campus Ministry and Service Learning (Mission Integration)  
 1- Institutional Effectiveness Committee Member (will be one of the co-chairs of IE)  
 1 -Youngstown Faculty/Staff  
 1-Board of Trustee Member  
 1-Alumni Representative – President of the Alumni Association  
 1-Student Government Association President or designee (proposed)  
 Ex-Officio members: President; Vice President of Academic Affairs/Dean of Faculty; Vice President of Student Affairs/Dean of Students; Director of Compliance and Risk Management

*\*\*Membership is by invitation of the President*

**Institutional Effectiveness Committee (IEC)**

**Committee Co-Chairs (indicated by \*)**

Director of Compliance and Risk Management  
 1-Faculty Member\*  
 1-Youngstown Representative (Faculty)  
 Registrar/Director of Institutional Research\*  
 Institutional Research Analyst  
 Chair of Academic Assessment Committee  
 Chair of Co-Curricular Assessment  
 Vice President of Strategic Planning, Institutional Effectiveness and Enrollment  
 Enrollment Management Representative  
 Ex-Officio – Director of IT

**Space and Planning Committee (SPC)**

**Committee Co-Chairs (indicated by \*)**

Manager of Operations\*  
 Chief Financial Officer\*  
 President  
 Mercy Health Representatives – 2  
 Director of IT

Faculty and Staff will serve as ad hoc members as appropriate.

**Strategic Enrollment Committee (SEC)**

**Committee Co-Chairs: Vice President of Strategic Planning, Institutional Effectiveness and Enrollment and Vice President of Academic Affairs/Dean of Faculty**

Chief Financial Officer  
 Office of Student Records Representative  
 Director of Enrollment (2)  
 Director of Marketing and Communication  
 Assistant Dean of Student Success  
 Youngstown Representative (1) (Faculty or Staff)  
 Director of Diversity and Inclusion  
 Director of Career, Professional Development and Retention  
 Academic Program Director

**College Assessment Committee (CAC)**

**Committee Co-Chairs (indicated by \*)**

Academic Assessment Committee Chair\*  
 Academic Assessment Committee Chair-elect  
 Academic Assessment Committee Secretary  
 Co-curricular Assessment Committee Chair\*  
 Co-curricular Assessment Committee Chair-elect  
 Co-curricular Assessment Committee Secretary