#  <br> MercyCollege of Ohio <br> FALL 2023 REPORTING DATA 

## As of September 11, 2023

Unless specified, counts are only for students enrolled for credit.

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## Fall 2023 Enrollment by Major vs. Goal/Capacity

| Degree Programs - Fall 2023 | Headcount Primary Major | Headcount Additional Major | Goal or Max <br> Seat <br> Capacity | \% of Goal or Capacity |
| :---: | :---: | :---: | :---: | :---: |
| Master of Health Administration (2)** | 58 |  | 40 | 145\% |
| Master of Physician Assistant Studies | 52 |  | 20 | 260\% |
| M.S. in Nursing | 39 |  | 40 | 98\% |
| B.S. in Biology | 12 |  | 24 | 50\% |
| B.S. in Healthcare Administration (Completion) $(2)^{* *}$ | 44 |  | 150 | 29\% |
| B.S. in Medical Imaging (Completion) (3)** | 70 |  | 125 | 56\% |
| RN to MSN (undergraduate status) | 6 |  |  |  |
| B.S. in Nursing (RN-BSN Completion) (3)** | 141 | 8*** | 115 | 130\% |
| B.S. in Nursing (Pre-Licensure) (2)** | 136 |  | 320 | 43\% |
| B.S. in Nursing Accelerated | 6 |  |  |  |
| Associate (A.S. \& A.A.S.) in Health Information Technology | 16 |  | 24 | 67\% |
| A.S. in Health Sciences | 36 | 52 |  |  |
| Associate (A.S. \& A.A.S.) in Nursing (Youngstown Day) | 18 |  | 192 | 9\% |
| Associate (A.S. \& A.A.S.) in Nursing (Youngstown Evening) | 32 |  | 96 | 33\% |
| Associate (A.S. \& A.A.S.) in Nursing (Toledo - Day) | 157 |  | 192 | 82\% |
| Associate (A.S. \& A.A.S.) in Nursing (Toledo Evening) | 76 |  | 112 | 68\% |
| A.A.S. in Radiologic Technology | 36 |  | 58 | 62\% |
| Certificate in Computed Tomography | 2 | 8 |  |  |
| Certificate in Imaging Quality and Safety | 0 | 12 |  |  |
| Certificate in Magnetic Resonance Imaging | 0 | 1 |  |  |
| Certificate in Women's Health Imaging | 0 | 7 |  |  |
| Certificate in Community Health Worker | 6 |  | 16 | 38\% |
| Certificate in Medical Coding | 7 | 1 | 13 | 62\% |
| Certificate in Mammography and Bone Densitometry | 1 | 6 | 30 | 23\% |
| Certificate in Paramedic Spring 2022* | 6 |  | 16 | 38\% |
| Certificate in Polysomnography - Spring 2022* | 4 |  | 20 | 20\% |


| Pre Majors (Toledo) | 151 |  |  |
| :---: | :---: | :---: | :---: |
| Pre-Majors (BGSU) | 0 |  |  |
| Pre-Majors (Tiffin) | 17 |  |  |
|  |  | \% of Goal 75\% or greater |  |
|  | KEY | \% of Goal 50-74\% |  |
|  |  | \% of Goal 0-49\% |  |

*For programs beginning in Spring semester, Headcount Primary Major is for the Spring semester and \% of Goal or Capacity is based on that number.
** These programs admit students to the program more than one semester per academic year. The number in parentheses is the number of semesters where students are admitted.
*** ASN/AAS to BSN Completion Pathway students are not included in percentage of Goal/Capacity.

## FALL ENROLLMENT COMPARISONS

Fall Headcount, FTE, \& Credit Hours


Beginning Fall 2017, data includes Graduate Enrollment (Headcount), Credit Hours, and FTE.

Undergraduate Enrollment Headcount and FTE

| Fall Enrollment (Headcount) |  |  |
| :--- | :---: | ---: |
| Semester | Undergraduate <br> Head Count | \% <br> Change |
| Fall 2015 | 1244 | $4 \%$ |
| Fall 2016 | 1352 | $9 \%$ |
| Fall 2017 | 1404 | $4 \%$ |
| Fall 2018 | 1464 | $4 \%$ |
| Fall 2019 | 1498 | $2 \%$ |
| Fall 2020 | 1496 | $0 \%$ |
| Fall 2021 | 1224 | $-18 \%$ |
| Fall 2022 | 1116 | $-9 \%$ |
| Fall 2023 | 999 | $-10 \%$ |
| Increased Enrollment of 5\% <br> or greater | $5.00 \%$ |  |
| Plus or minus enrollment up <br> to 4.9\% | $0.00 \%$ |  |
| Decreased Enrollmentof 5\% | $-5.00 \%$ |  |


| Fall Enrollment (FTE) |  |  |
| :--- | :---: | ---: |
| Semester | Undergraduate <br> FTE | $\%$ <br> Change |
| Fall 2015 | 1069 | $4 \%$ |
| Fall 2016 | 1113 | $4 \%$ |
| Fall 2017 | 1099 | $-1 \%$ |
| Fall 2018 | 1126 | $2 \%$ |
| Fall 2019 | 1022 | $-9 \%$ |
| Fall 2020 | 993 | $-3 \%$ |
| Fall 2021 | 884 | $-11 \%$ |
| Fall 2022 | 849 | $-4 \%$ |
| Fall 2023 | 727 | $-14 \%$ |
| Increase of 5\% or greater | $5.00 \%$ |  |
| Plus or minus up to 4.9\% | $0.00 \%$ |  |
| Decrease of 5\% or more | $-5.00 \%$ |  |

Graduate Enrollment Headcount and FTE

| Fall Enrollment (Headcount) |  |  |
| :---: | :---: | :---: |
| Semester | Graduate Head Count | $\%$ <br> Change |
| Fall 2017 | 12 | -- |
| Fall 2018 | 48 | 300\% |
| Fall 2019 | 60 | 25\% |
| Fall 2020 | 58 | -3\% |
| Fall 2021 | 87 | 50\% |
| Fall 2022 | 141 | 62\% |
| Fall 2023 | 151 | 7\% |


| Fall Enrollment (FTE) |  |  |
| :--- | :---: | :---: |
| Semester | Graduate <br> FTE | \% <br> Change |
| Fall 2017 | 11.5 | -- |
| Fall 2018 | 47 | $309 \%$ |
| Fall 2019 | 58.5 | $24 \%$ |
| Fall 2020 | 57.5 | $-2 \%$ |
| Fall 2021 | $\mathbf{8 6 . 5}$ | $50 \%$ |
| Fall 2022 | $\mathbf{1 4 0 . 5}$ | $62 \%$ |
| Fall 2023 | $\mathbf{2 6 2 . 5}$ | $87 \%$ |

15th Day Reporting Fall Enrollment (September 11, 2023 for FA-23)

| FALL ENROLLMENTS | FA-17 | FA-18 | FA-19 | FA-20 | FA-21 | FA-22 | FA-23 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRADUATE STUDENTS |  |  |  |  |  |  |  |
| Continuing Graduate Students | 0 | 13 | 40 | 36 | 60 | 85 | 118 |
| Readmits |  | - | 1 | 0 | 0 | 0 | 0 |
| Mercy Alumni returning for Master's | 0 | 14 | 8 | 9 | 14 | 16 | 11 |
| New to Mercy Graduate Students | 12 | 21 | 11 | 13 | 13 | 40 | 22 |
| TOTAL Graduate Headcount | 12 | 48 | 60 | 58 | 87 | 141 | 151 |
| UNDERGRADUATE STUDENTS |  |  |  |  |  |  |  |
| Continuing Students | 937 | 988 | 935 | 912 | 915 | 804 | 610 |
| First Semester Transfer Youngstown | 95 | 115 | 111 | 116 | 45 | 0 | 0 |
| First Time College - Youngstown | 7 | 6 | 4 | 7 | 5 | 0 | 0 |
| 1stTime College Direct from HS Tol | 60 | 55 | 38 | 36 | 29 | 37 | 38 |
| First Time College not Direct from HS Toledo |  |  |  | 9 | 8 | 10 | 17 |
| First Semester Transfer - Toledo | 266 | 255 | 212 | 186 | 154 | 215 | 165 |
| First Time College - BGSU* |  |  | 149 | 121 | 0 | 0 | 0 |
| First Semester Transfer - BGSU \& TIFF* |  |  | 8 | 71 | 32 | 12 | 22 |
| Readmit | 9 | 12 | 6 | 13 | 10 | 11 | 13 |
| Returning | 28 | 31 | 30 | 16 | 17 | 18 | 26 |
| Transient | 0 | 1 | 3 | 0 | 2 | 3 | 16 |
| Special Status | 2 | 1 | 2 | 9 | 7 | 6 | 1 |
| TOTAL Undergraduate Headcount | 1,404 | 1,464 | 1,498 | 1,496 | 1,224 | 1,116 | 999 |
| TOTAL STUDENTS Enrolled for Credit | 1,416 | 1,512 | 1,558 | 1,554 | 1,311 | 1,257 | 1,150 |

15th Day Reporting Fall Enrollment (September 11, 2023 for FA-23), continued

| BY LOCATION | FA-17 | FA-18 | FA-19 | FA-20 | FA-21 | FA-22 | FA-23 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FALL ENROLLMENTS |  |  |  |  |  |  |  |
| Toledo - Undergraduate* | 1192 | 1225 | 1,094 | 1,019 | 938 | 946 | 917 |
| Youngstown Undergraduate ${ }{ }^{\curlyvee}$ | 212 | 239 | 247 | 270 | 202 | 103 | 50 |
| BGSU - Undergraduate |  |  | 157 | 205 | 71 | 56 | 46 |
| Tiffin - Undergraduate |  |  |  | 2 | 13 | 11 | 17 |
| TOTAL Undergraduate Headcount | 1404 | 1464 | 1498 | 1496 | 1224 | 1116 | 1030 |
| TOTAL Graduate Headcount* | 12 | 48 | 60 | 58 | 87 | 141 | 151 |
| TOTAL HEADCOUNT | 1,416 | 1,512 | 1,558 | 1,554 | 1,311 | 1257 | 1181 |


| FALL CREDIT HOURS | FA-17 | FA-18 | FA-19 | FA-20 | FA-21 | FA-22 | FA-23 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Toledo - Undergraduate | $11,160.5$ | $11,440.5$ | $10,098.0$ | 9,217 | $8,333.5$ | 8,637 | 7691 |
| Youngstown - <br> Undergraduate | $2,031.0$ | $2,073.0$ | $1,991.0$ | 2,206 | $1,651.0$ | 809 | 430 |
| BGSUB - Undergraduate |  |  | 170.0 | 487 | 599.0 | 712 | 560 |
| Tiffin - Undergraduate |  |  |  | 6 | 19.0 | 26 | 46 |
| Total Undergraduate <br> Credit Hours | $\mathbf{1 3 , 1 9 1 . 5}$ | $\mathbf{1 3 , 5 1 3 . 5}$ | $\mathbf{1 2 , 2 5 9 . 0}$ | $\mathbf{1 1 , 9 1 6}$ | $\mathbf{1 0 , 6 0 2 . 5}$ | 10,184 | 8727 |
| Total Graduate Credit <br> Hours | $\mathbf{6 9 . 0}$ | $\mathbf{2 8 2 . 0}$ | $\mathbf{3 5 1 . 0}$ | $\mathbf{3 4 5 . 0}$ | $\mathbf{7 8 6 . 0}$ | 1,439 | 1573 |
| TOTAL CREDIT HOURS | $\mathbf{1 3 , 2 6 0 . 5}$ | $\mathbf{1 3 , 7 9 5 . 5}$ | $\mathbf{1 2 , 6 1 0 . 0}$ | $\mathbf{1 2 , 2 6 1 . 0}$ | $\mathbf{1 1 , 3 8 8 . 5}$ | 11,623 | 10300 |


| FALL FTE | * | FA-17 | FA-18 | FA-19 | FA-20 | FA-21 | FA-22 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| FA-23 |  |  |  |  |  |  |  |
| Toledo - Undergraduate | 930.0 | 953.4 | 841.5 | 768.1 | 694.5 | 719.8 | 640.9 |
| Youngstown - <br> Undergraduate | 169.3 | 172.8 | 165.9 | 183.8 | 137.6 | 67.4 | 35.8 |
| BGSU - Undergraduate |  |  | 14.2 | 40.6 | 49.9 | 59.3 | 46.3 |
| Tiffin - Undergraduate |  |  |  | 0.5 | 1.6 | 2.2 | 3.8 |
| Total Undergraduate FTE | $\mathbf{1 0 9 9 . 3}$ | $\mathbf{1 1 2 6 . 2}$ | $\mathbf{1 0 2 1 . 6}$ | $\mathbf{9 9 2 . 5}$ | $\mathbf{8 8 3 . 5}$ | 848.7 | 727.2 |
| Total Graduate FTE | $\mathbf{1 1 . 5}$ | $\mathbf{4 7 . 0}$ | $\mathbf{5 8 . 5}$ | $\mathbf{5 7 . 5}$ | $\mathbf{8 6 . 5}$ | 140.5 | 262.2 |

* Toledo Undergraduate and Graduate student counts include students in online programs and on-campus programs.
** FTE calculation: Graduate FTE = number of MPA students plus credits / 6 for other graduate students; Undergraduate FTE = credits $/ 12$; Fall 2021 is the first fall MPA students were enrolled.
${ }^{\mathbf{Y}}$ Credit Hours for Youngstown students are the total enrolled credits for all A.S./A.A.S. Nursing (pre-program and in program) students at the Youngstown location, including any online courses taken by those students.
${ }^{\text {B }}$ The majority of BGSU students enrolled Fall 2019 and Fall 2020 were only enrolled in a 1 credit pre-nursing class.


## RETENTION \& PERSISTENCE RATES

Retention: Year to Year re-enrollment of a specified cohort.
*Potential Students: Enrolled minus graduates.
** Beginning with Spring 2017 to Spring 2018, only first major graduates were subtracted.

Undergraduate Retention

| Undergraduate Retention | Potential <br> Students* | Returning <br> Students | Returning <br> after One Year |
| :--- | ---: | ---: | ---: |
| Fall 2016 to Fall 2017 | 935 | 733 | $78 \%$ |
| Spring 2017 to Spring 2018** | 900 | 719 | $80 \%$ |
| Fall 2017 to Fall 2018 | 1007 | 779 | $77 \%$ |
| Spring 2018 to Spring 2019 | 870 | 688 | $79 \%$ |
| Fall 2018 to Fall 2019 | 1025 | 756 | $74 \%$ |
| Spring 2019 to Spring 2020 | 856 | 643 | $75 \%$ |
| Fall 2019 to Fall 2020 | 951 | 742 | $78 \%$ |
| Spring 2020 to Spring 2021 | 771 | 612 | $79 \%$ |
| Fall 2020 to Fall 2021 | 951 | 684 | $72 \%$ |
| Spring 2021 to Spring 2022 | 902 | 597 | $66 \%$ |
| Fall 2021 to Fall 2022 | 933 | 586 | $63 \%$ |
| Spring 2022 to Spring 2023 | 716 | 524 | $73 \%$ |
| Fall 2022 to Fall 2023 | 716 | 520 | $73 \%$ |


| Graduate Retention | Potential <br> Students* | Returning <br> Students | \% Returning <br> after One Year |
| :--- | ---: | ---: | ---: |
| Fall 2017 to Fall 2018 | 12 | 10 | $83 \%$ |
| Spring 2018 to Spring 2019 | 15 | 12 | $80 \%$ |
| Fall 2018 to Fall 2019 | 38 | 33 | $87 \%$ |
| Spring 2019 to Spring 2020 | 39 | 37 | $95 \%$ |
| Fall 2019 to Fall 2020 | 33 | 25 | $76 \%$ |
| Spring 2020 to Spring 2021 | 34 | 29 | $85 \%$ |
| Fall 2020 to Fall 2021 | 34 | 28 | $82 \%$ |
| Spring 2021 to Spring 2022 | 36 | 30 | $83 \%$ |
| Fall 2021 to Fall 2022 | 59 | 50 | $85 \%$ |
| Spring 2022 to Spring 2023 | 36 | 30 | $83 \%$ |
| Fall 2022 to Fall 2023 | 87 | 80 | $92 \%$ |

## Retention by First Generation Status

| First Generation Persistance Rates | First-Gen | Non-First-Gen |
| :--- | ---: | ---: |
| Spring $\mathbf{2 0 2 3}$ to Fall 2023 | $76 \%$ | $81 \%$ |
| First Generation Retention Rates | First-Gen | Non-First-Gen |
| Fall 2022 to Fall 2023 | $68 \%$ | $73 \%$ |

Retention by Race/Ethnicity -

| Retention Rates | White | Black or African American | Hispanic /Latino | All other races/ethnicities |
| :---: | :---: | :---: | :---: | :---: |
| Fall 2016 to Fall 2017 | 80\% | 74\% | 78\% | 71\% |
| Spring 2017 to Spring 2018** | 83\% | 66\% | 69\% | 76\% |
| Fall 2017 to Fall 2018 | 80\% | 63\% | 70\% | 84\% |
| Spring 2018 to Spring 2019 | 80\% | 68\% | 81\% | 86\% |
| Fall 2018 to Fall 2019 | 75\% | 63\% | 76\% | 73\% |
| Spring 2019 to Spring 2020 | 79\% | 69\% | 65\% | 66\% |
| Fall 2019 to Fall 2020 | 80\% | 70\% | 72\% | 77\% |
| Spring 2020 to Spring 2021 | 81\% | 73\% | 73\% | 83\% |
| Fall 2020 to Fall 2021 | 73\% | 63\% | 70\% | 81\% |
| Spring 2021 to Spring 2022 | 82\% | 64\% | 62\% | 78\% |
| Fall 2021 to Fall 2022 | 73\% | 57\% | 69\% | 79\% |
| Spring 2022 to Spring 2023 | 80\% | 64\% | 75\% | 83\% |
| Fall 2022 to Fall 2023 | 75\% | 60\% | 76\% | 67\% |

## Persistence Rates

Persistence: Semester to Semester re-enrollment of a specified cohort.

| Undergraduate <br> Persistence Rates | Potential <br> Students* | Returning <br> Students | \% Returning from <br> Previous Semester |
| :--- | ---: | ---: | :---: |
| Fall 2015 to Spring 2016 | 1191 | 1031 | $87 \%$ |
| Spring 2016 to Fall 2016 | 932 | 801 | $86 \%$ |
| Fall 2016 to Spring 2017 | 1245 | 1118 | $90 \%$ |
| Spring 2017 to Fall 2017 | 1014 | 857 | $85 \%$ |
| Fall 2017 to Spring 2018** | 1281 | 1125 | $88 \%$ |


| Spring 2018 to Fall 2018 | 1066 | 911 | $85 \%$ |
| :--- | ---: | ---: | :--- |
| Fall 2018 to Spring 2019 | 1271 | 1088 | $86 \%$ |
| Spring 2019 to Fall 2019 | 1028 | 849 | $83 \%$ |
| Fall 2019 to Spring 2020 | 1161 | 982 | $85 \%$ |
| Spring 2020 to Fall 2020 | 925 | 812 | $88 \%$ |
| Fall 2020 to Spring 2021 | 1159 | 979 | $84 \%$ |
| Spring 2021 to Fall 2021 | 1025 | 800 | $78 \%$ |
| Fall 2021 to Spring 2022 | 1123 | 886 | $79 \%$ |
| Spring 2022 to Fall 2022 | 840 | 676 | $80 \%$ |
| Fall 2022 to Spring 2023 | 977 | 800 | $82 \%$ |
| Spring 2023 to Fall 2023 | 708 | 607 | $86 \%$ |

*Potential Students: Enrolled in starting semester minus graduates.
**Beginning with Fall 2017 to Spring 2018, the calculation method changed slightly.

| Graduate Student <br> Persistence Rates | Potential <br> Students* | Returning <br> Students | \% Returning after <br> One Semester |
| :--- | ---: | ---: | :---: |
| Spring 2018 to Fall 2018 | 15 | 13 | $87 \%$ |
| Fall 2018 to Spring 2019 | 48 | 43 | $90 \%$ |
| Spring 2019 to Fall 2019 | 41 | 38 | $93 \%$ |
| Fall 2019 to Spring 2020 | 58 | 55 | $95 \%$ |
| Spring 2020 to Fall 2020 | 41 | 35 | $85 \%$ |
| Fall 2020 to Spring 2021 | 53 | 49 | $92 \%$ |
| Spring 2021 to Fall 2021 | 42 | 39 | $93 \%$ |
| Fall 2021 to Spring 2022 | 78 | 73 | $94 \%$ |
| Spring 2022 to Fall 2022 | 61 | 55 | $90 \%$ |
| Fall 2022 to Spring 2023 | 133 | 129 | $97 \%$ |
| Spring 2023 to Fall 2023 | 97 | 88 | $91 \%$ |

Program Retention Rates

| Retention Rates By Program | FA17- <br> FA18 | FA18- <br> FA19 | FA19- <br> FA20 | FA20- <br> FA21 | FA21- <br> FA22 | SP22- <br> SP23 | FA22- <br> FA23 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Master in Healthcare Administration |  | $86 \%$ | $84 \%$ | $88 \%$ | $84 \%$ | $84 \%$ | $85 \%$ |
| M.S. in Nursing | $83 \%$ | $90 \%$ | $50 \%$ | $67 \%$ | $60 \%$ | $82 \%$ | $95 \%$ |
| B.S. in Healthcare Administration <br> (Completion) |  |  |  |  |  |  |  |
| B.S. in Medical Imaging (Completion) | $80 \%$ | $72 \%$ | $78 \%$ | $85 \%$ | $84 \%$ | $83 \%$ | $76 \%$ |
| B.S. in Nursing (RN-BSN Completion) \#\# | $73 \%$ | $79 \%$ | $75 \%$ | $74 \%$ | $53 \%$ | $65 \%$ | $66 \%$ |


| Associate in Health Information Technology * | 58\% | 48\% | 83\% | 47\% | 23\% | 31\% | 58\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Master of Physician Assistant Studies |  |  |  |  |  | 100\% | 100\% |
| B.S. in Biology |  | 88\% | 75\% | 89\% | 71\% | 72\% | 89\% |
| B.S. in Nursing (Pre-licensure) | 85\% | 81\% | 89\% | 72\% | 71\% | 84\% | 87\% |
| A.S. in Health Science |  | n/a | ** | ** |  |  |  |
| Associate in Nursing (Youngstown-Day)\# | 67\% | 71\% | 74\% | 66\% | 67\% | 66\% | 90\% |
| Associate in Nursing (YoungstownEvening)\# | 76\% | 79\% | 79\% | 61\% | 67\% | 73\% | 84\% |
| Associate in Nursing (Toledo-Day)\# | 67\% | 60\% | 61\% | 74\% | 79\% | 81\% | 65\% |
| Associate in Nursing (Toledo-Evening)\# | 73\% | 77\% | 81\% | 77\% | 81\% | 76\% | 65\% |
| Associate in Radiologic Technology | 87\% | 83\% | 94\% | 81\% | 84\% | 84\% | 71\% |
| PRE-program to enrollment in same program\# | 54\% | 42\% | 61\% | 45\% | 51\% | 54\% | 38\% |
| PRE-program retained in the same PREprogram | 22\% | 22\% | 15\% | 18\% | 16\% | 13\% | 23\% |
| Overall PRE-program retention at the College | 78\% | 69\% | 79\% | 65\% | 53\% | 69\% | 61\% |
| OVERALL COLLEGE RETENTION | 77\% | 74\% | 78\% | 72\% | 71\% | 73\% | 75\% |

\# Students switching between day and evening in the ASN program or ASN pre-program are counted as
Retained.
Retention: Year to Year re-enrollment of a specified cohort for students who remain in the program.

| KEY 2017 and <br> later |  |
| :--- | :--- |
| Met Goal |  |
| Did not meet goal |  |

