

# FALL 2023 REPORTING DATA

As of September 11, 2023

Unless specified, counts are only for students enrolled for credit.

Prepared by Robert Loucks, Institutional Research Analyst

10/14/2023

	Fall 2023 Enrollment											
			Hea	adcount	Full-Time	Part	-Time	Full-Tin	ne %	Credit Hou	ırs	FTE
Graduate Toledo			151 144		1	7		95%	1,5	73	262.2	
Underg	raduate	Toledo		886	228	3	658		26%	7,69	91	640.9
		Youngstown		50	(	)	50		0%	43	30	35.8
		BGSU & Tiffin		63	34	1	29		54%	60	06	50.5
Non-cre	edit	Toledo		31	(	)	31		0%		0	0.0
Grand T	Γotal			1,181	406	5	775		34%	10,30	00	989.4
	Age D	istribution								Credit Ho	ours	
100%	Graduate	e Undergra	duate			6.11		Actua	l Credit F	lours		10,300
					Female 87% Catholic 27%			Budge	eted Cred		12,443	
80%								Streto	h Credit	Hours		12,707
60%									N	lew Stud	lents	
0070								100%	Gra	duate	Underg	graduate
40%				Out		Firs						
	_			Stat 9%		Genera 299		80%				
20%								60%				
0%	3-2425-39 4	40> <17 18-242	5-39 40>					40%				
	Et	hnicity		Nev	N	Nurs	ing					
White			70%	Stude		Stude		20%				
Black or	r African A	merican	16%	239	o l	639	0					
Hispani	ics of any r	ace	8%					0%	OWN ON A 4	Nowhe Mari	Finat Ti	Now Tree-f-
Other			6%						ormer Mercy Undergrad	New to Mercy College	First-Time Student	New Transfer

# Headcounts by Primary Program

Graduate Headcounts	
Master of Health Administration	58
Master of Physician Assistant Studies	52
Master of Science in Nursing	37
Post-Master's Certificate in Nursing	2
Grand Total	149

Certificate Headcounts	
Certificate in Community Health Work	6
Certificate in Computed Tomography	2
Certificate in Medical Coding	7
Certificate in Paramedic	6
Certificate in Polysomnographic Tech	4
Imaging Quality & Safety	1
Mammography & Bone Densitomtry	1
Grand Total	27

Undergraduate Headcou	nts
B.S. in Biology	11
B.S. in Healthcare Administration	44
B.S. in Medical Imaging	70
B.S. in Nursing (Pre-Licensure)	136
B.S. in Nursing (Accelerated)	6
B.S. in Nursing (Completion)	141
RN to MSN (Undergraduate)	8
A.A.S in Nursing (Toledo - Day)	157
A.A.S. in Nursing (Toledo - Evening)	76
A.A.S in Nursing (Youngstown - Day)	18
A.A.S. in Nursing (Youngstown - Evening)	32
A.S. in Health Sciences	36
A.A.S. in Health Information Technology	16
A.A.S in Radiologic Technology	36
A.A.S in Surgical Technology	2
Premajors	168
Non-Degree Seeking	4
College Credit Plus	12
Transient	1
Grand Total	974

Degree Level and Location							
Degree	Online	Toledo	Youngstown	BGSU/Tiffin	Grand Total		
A.A.S or A.S.	25	389	50		464		
B.S.	255	167		63	485		
Certificate	11	16			27		
Graduate Certificate	2				2		
M.H.A.D	58				58		
M.P.A.S		52			52		
M.S.N.	37				37		
Non-credit		31			31		
Non-degree	4	13			17		
RN to MSN	8				8		
Grand Total	400	668	50	63	1,181		

# Fall 2023 Enrollment by Major vs. Goal/Capacity

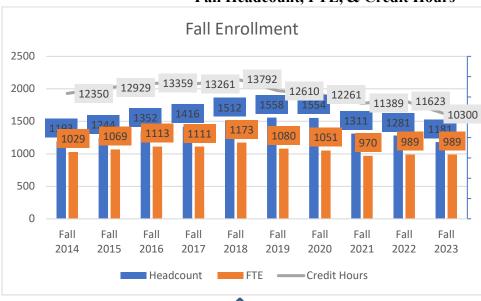
	Headcount	Headcount	Goal or Max	
	Primary	Additional	Seat	% of Goal or
Degree Programs - Fall 2023	Major	Major	Capacity	Capacity
Master of Health Administration (2)**	58		40	145%
Master of Physician Assistant Studies	52		20	260%
M.S. in Nursing	39	Ш	40	98%
B.S. in Biology	12		24	50%
B.S. in Healthcare Administration (Completion) (2)**	44		150	29%
B.S. in Medical Imaging (Completion) (3)**	70		125	56%
RN to MSN (undergraduate status)	6			
B.S. in Nursing (RN-BSN Completion) (3)**	141	8***	115	130%
B.S. in Nursing (Pre-Licensure) (2)**	136		320	43%
B.S. in Nursing Accelerated	6			
Associate (A.S. & A.A.S.) in Health Information				
Technology	16		24	67%
A.S. in Health Sciences	36	52		
Associate (A.S. & A.A.S.) in Nursing (Youngstown - Day)	18		192	9%
Associate (A.S. & A.A.S.) in Nursing (Youngstown - Evening)	32		96	33%
Associate (A.S. & A.A.S.) in Nursing (Toledo - Day)	157		192	82%
Associate (A.S. & A.A.S.) in Nursing (Toledo - Evening)	76		112	68%
A.A.S. in Radiologic Technology	36		58	62%
Certificate in Computed Tomography	2	8		
Certificate in Imaging Quality and Safety	0	12		
Certificate in Magnetic Resonance Imaging	0	1		
Certificate in Women's Health Imaging	0	7		
Certificate in Community Health Worker	6		16	38%
Certificate in Medical Coding	7	1	13	62%
Certificate in Mammography and Bone Densitometry	1	6	30	23%
Certificate in Paramedic Spring 2022*	6		16	38%
Certificate in Polysomnography - Spring 2022*	4		20	20%

Pre Majors (Toledo)	151			
Pre-Majors (BGSU)	0			
Pre-Majors (Tiffin)	17			
		% of Goal 75%	or greater	
	KEY	% of Goal 50-74%		
		% of Goal 0-49	%	

<sup>\*</sup> For programs beginning in Spring semester, Headcount Primary Major is for the Spring semester and % of Goal or Capacity is based on that number.

## **FALL ENROLLMENT COMPARISONS**

Fall Headcount, FTE, & Credit Hours



Graduate programs began Fall 2017



Beginning Fall 2017, data includes Graduate Enrollment (Headcount), Credit Hours, and FTE.

<sup>\*\*</sup> These programs admit students to the program more than one semester per academic year. The number in parentheses is the number of semesters where students are admitted.

<sup>\*\*\*</sup> ASN/AAS to BSN Completion Pathway students are not included in percentage of Goal/Capacity.

## Undergraduate Enrollment Headcount and FTE

Fall Enrollment (Headcount)				
Semester	Undergraduate Head Count	% Change		
Fall 2015	1244	4%		
Fall 2016	1352	9%		
Fall 2017	<b>Fall 2017</b> 1404			
Fall 2018	Fall <b>2018</b> 1464			
Fall 2019	1498	2%		
Fall 2020	1496	0%		
Fall 2021	1224	-18%		
Fall 2022	1116	-9%		
Fall 2023	999	-10%		
Increased E or greater	5.00%			
Plus or min to 4.9%	0.00%			
Decreased	Enrollmentof 5%	-5.00%		

Fall Enrollment (FTE)					
Semester	Undergraduate FTE	% Change			
Fall 2015	1069	4%			
Fall 2016	1113	4%			
Fall 2017	<b>Fall 2017</b> 1099				
Fall 2018	1126	2%			
Fall 2019	1022	-9%			
Fall 2020	993	-3%			
Fall 2021	884	-11%			
Fall 2022	849	-4%			
Fall 2023	727	-14%			
Increase of	5.00%				
Plus or min	Plus or minus up to 4.9%				
Decrease o	f 5% or more	-5.00%			

# Graduate Enrollment Headcount and FTE

Fall Enrollment (Headcount)					
Semester	% Change				
Fall 2017	12				
Fall 2018	48	300%			
Fall 2019	60	25%			
Fall 2020	58	-3%			
Fall 2021	87	50%			
Fall 2022	141	62%			
Fall 2023	151	7%			

Fall Enrollment (FTE)					
Semester	Graduate FTE	% Change			
Fall 2017	11.5				
Fall 2018	47	309%			
Fall 2019	58.5	24%			
Fall 2020	57.5	-2%			
Fall 2021	86.5	50%			
Fall 2022	140.5	62%			
Fall 2023	262.5	87%			

### 15th Day Reporting Fall Enrollment (September 11, 2023 for FA-23)

FALL ENROLLMENTS	FA-17	FA-18	FA-19	FA-20	FA-21	FA-22	FA-23
GRADUATE STUDENTS							
Continuing Graduate Students	0	13	40	36	60	85	118
Readmits		-	1	0	0	0	0
Mercy Alumni returning for Master's	0	14	8	9	14	16	11
New to Mercy Graduate Students	12	21	11	13	13	40	22
TOTAL Graduate Headcount	12	48	60	58	87	141	151
UNDERGRADUATE STUDENTS							
Continuing Students	937	988	935	912	915	804	610
First Semester Transfer - Youngstown	95	115	111	116	45	0	0
First Time College - Youngstown	7	6	4	7	5	0	0
1stTime College Direct from HS - Tol	60	55	38	36	29	37	38
First Time College not Direct from HS Toledo				9	8	10	17
First Semester Transfer - Toledo	266	255	212	186	154	215	165
First Time College - BGSU*			149	121	0	0	0
First Semester Transfer - BGSU & TIFF*			8	71	32	12	22
Readmit	9	12	6	13	10	11	13
Returning	28	31	30	16	17	18	26
Transient	0	1	3	0	2	3	16
Special Status	2	1	2	9	7	6	1
TOTAL Undergraduate Headcount	1,404	1,464	1,498	1,496	1,224	1,116	999
TOTAL STUDENTS Enrolled for	1,704	1,704	1,700	1,430	1,224	1,110	1,150
Credit	1,416	1,512	1,558	1,554	1,311	1,257	1,130

## 15th Day Reporting Fall Enrollment (September 11, 2023 for FA-23), continued

BY LOCATION	FA 47	FA 40	5A 40	FA 20	EA 24	FA 33	FA-23
FALL ENROLLMENTS	FA-17	FA-18	FA-19	FA-20	FA-21	FA-22	
Toledo - Undergraduate*	1192	1225	1,094	1,019	938	946	917
Youngstown - Undergraduate <sup>Y</sup>	212	239	247	270	202	103	50
BGSU - Undergraduate			157	205	71	56	46
Tiffin - Undergraduate				2	13	11	17
TOTAL Undergraduate Headcount	1404	1464	1498	1496	1224	1116	1030
TOTAL Graduate Headcount*	12	48	60	58	87	141	151
TOTAL HEADCOUNT	1,416	1,512	1,558	1,554	1,311	1257	1181
FALL CREDIT HOURS	FA-17	FA-18	FA-19	FA-20	FA-21	FA-22	FA-23
Toledo - Undergraduate	11,160.5	11,440.5	10,098.0	9,217	8,333.5	8,637	7691
Youngstown - Undergraduate	2,031.0	2,073.0	1,991.0	2,206	1,651.0	809	430
BGSU <sup>B</sup> - Undergraduate			170.0	487	599.0	712	560
Tiffin - Undergraduate				6	19.0	26	46
Total Undergraduate Credit Hours	13,191.5	13,513.5	12,259.0	11,916	10,602.5	10,184	8727
Total Graduate Credit Hours	69.0	282.0	351.0	345.0	786.0	1,439	1573
TOTAL CREDIT HOURS	13,260.5	13,795.5	12,610.0	12,261.0	11,388.5	11,623	10300

FALL FTE**	FA-17	FA-18	FA-19	FA-20	FA-21	FA-22	FA-23
Toledo - Undergraduate	930.0	953.4	841.5	768.1	694.5	719.8	640.9
Youngstown - Undergraduate	169.3	172.8	165.9	183.8	137.6	67.4	35.8
BGSU - Undergraduate			14.2	40.6	49.9	59.3	46.3
Tiffin - Undergraduate				0.5	1.6	2.2	3.8
Total Undergraduate FTE	1099.3	1126.2	1021.6	992.5	883.5	848.7	727.2
Total Graduate FTE	11.5	47.0	58.5	57.5	86.5	140.5	262.2

<sup>\*</sup> Toledo Undergraduate and Graduate student counts include students in online programs and on-campus programs.

<sup>\*\*</sup> FTE calculation: Graduate FTE = number of MPA students plus credits / 6 for other graduate students; Undergraduate FTE = credits / 12; Fall 2021 is the first fall MPA students were enrolled.

Y Credit Hours for Youngstown students are the total enrolled credits for all A.S./A.A.S. Nursing (pre-program and in program) students at the Youngstown location, including any online courses taken by those students.

<sup>&</sup>lt;sup>B</sup> The majority of BGSU students enrolled Fall 2019 and Fall 2020 were only enrolled in a 1 credit pre-nursing class.

## **RETENTION & PERSISTENCE RATES**

**Retention:** Year to Year re-enrollment of a specified cohort.

\*Potential Students: Enrolled minus graduates.

Key	
Retention Rate 75% or greater	0.8
Retention Rate	
less than 75%	0.6

#### **Undergraduate Retention**

	Potential	Returning	% Returning
Undergraduate Retention	Students*	Students	after One Year
Fall 2016 to Fall 2017	935	733	78%
Spring 2017 to Spring 2018**	900	719	80%
Fall 2017 to Fall 2018	1007	779	77%
Spring 2018 to Spring 2019	870	688	79%
Fall 2018 to Fall 2019	1025	756	74%
Spring 2019 to Spring 2020	856	643	75%
Fall 2019 to Fall 2020	951	742	78%
Spring 2020 to Spring 2021	771	612	79%
Fall 2020 to Fall 2021	951	684	72%
Spring 2021 to Spring 2022	902	597	66%
Fall 2021 to Fall 2022	933	586	63%
Spring 2022 to Spring 2023	716	524	73%
Fall 2022 to Fall 2023	716	520	73%

Graduate Retention	Potential Students*	Returning Students	% Returning after One Year
Fall 2017 to Fall 2018	12	10	83%
Spring 2018 to Spring 2019	15	12	80%
Fall 2018 to Fall 2019	38	33	87%
Spring 2019 to Spring 2020	39	37	95%
Fall 2019 to Fall 2020	33	25	76%
Spring 2020 to Spring 2021	34	29	85%
Fall 2020 to Fall 2021	34	28	82%
Spring 2021 to Spring 2022	36	30	83%
Fall 2021 to Fall 2022	59	50	85%
Spring 2022 to Spring 2023	36	30	83%
Fall 2022 to Fall 2023	87	80	92%

<sup>\*\*</sup> Beginning with Spring 2017 to Spring 2018, only first major graduates were subtracted.

#### **Retention by First Generation Status**

First Generation Persistance Rates	First-Gen	Non-First-Gen
Spring 2023 to Fall 2023	76%	81%
First Generation Retention Rates	First-Gen	Non-First-Gen

### Retention by Race/Ethnicity -

Retention Rates	White	Black or African American	Hispanic /Latino	All other races/ethnicities		
			•			
Fall 2016 to Fall 2017	80%	74%	78%	71%		
Spring 2017 to Spring 2018**	83%	66%	69%	76%		
Fall 2017 to Fall 2018	80%	63%	70%	84%		
Spring 2018 to Spring 2019	80%	68%	81%	86%		
Fall 2018 to Fall 2019	75%	63%	76%	73%		
Spring 2019 to Spring 2020	79%	69%	65%	66%		
Fall 2019 to Fall 2020	80%	70%	72%	77%		
Spring 2020 to Spring 2021	81%	73%	73%	83%		
Fall 2020 to Fall 2021	73%	63%	70%	81%		
Spring 2021 to Spring 2022	82%	64%	62%	78%		
Fall 2021 to Fall 2022	73%	57%	69%	79%		
Spring 2022 to Spring 2023	80%	64%	75%	83%		
Fall 2022 to Fall 2023	75%	60%	76%	67%		

#### **Persistence Rates**

**Persistence**: Semester to Semester re-enrollment of a specified cohort.

Undergraduate Persistence Rates	Potential Students*		% Returning from Previous Semester
Fall 2015 to Spring 2016	1191	1031	87%
Spring 2016 to Fall 2016	932	801	86%
Fall 2016 to Spring 2017	1245	1118	90%
Spring 2017 to Fall 2017	1014	857	85%
Fall 2017 to Spring 2018**	1281	1125	88%

Spring 2018 to Fall 2018	1066	911	85%
Fall 2018 to Spring 2019	1271	1088	86%
Spring 2019 to Fall 2019	1028	849	83%
Fall 2019 to Spring 2020	1161	982	85%
Spring 2020 to Fall 2020	925	812	88%
Fall 2020 to Spring 2021	1159	979	84%
Spring 2021 to Fall 2021	1025	800	78%
Fall 2021 to Spring 2022	1123	886	79%
Spring 2022 to Fall 2022	840	676	80%
Fall 2022 to Spring 2023	977	800	82%
Spring 2023 to Fall 2023	708	607	86%

<sup>\*</sup>Potential Students: Enrolled in starting semester minus graduates.

<sup>\*\*</sup>Beginning with Fall 2017 to Spring 2018, the calculation method changed slightly.

Graduate Student Persistence Rates	Potential Students*	Returning Students	% Returning after One Semester
Spring 2018 to Fall 2018	15	13	87%
Fall 2018 to Spring 2019	48	43	90%
Spring 2019 to Fall 2019	41	38	93%
Fall 2019 to Spring 2020	58	55	95%
Spring 2020 to Fall 2020	41	35	85%
Fall 2020 to Spring 2021	53	49	92%
Spring 2021 to Fall 2021	42	39	93%
Fall 2021 to Spring 2022	78	73	94%
Spring 2022 to Fall 2022	61	55	90%
Fall 2022 to Spring 2023	133	129	97%
Spring 2023 to Fall 2023	97	88	91%

#### **Program Retention Rates**

Retention Rates By Program	FA17- FA18	FA18- FA19	FA19- FA20	FA20- FA21	FA21- FA22	SP22- SP23	FA22- FA23
Master in Healthcare Administration	IAIO	86%	84%	88%	84%	84%	85%
M.S. in Nursing	83%	90%	50%	67%	60%	82%	95%
B.S. in Healthcare Administration							
(Completion)	80%	72%	78%	85%	84%	83%	76%
B.S. in Medical Imaging (Completion)	80%	77%	78%	89%	77%	82%	72%
B.S. in Nursing (RN-BSN Completion) ##	73%	79%	75%	74%	53%	65%	66%

					l		
Associate in Health Information							
Technology *	58%	48%	83%	47%	23%	31%	58%
Master of Physician Assistant Studies						100%	100%
B.S. in Biology		88%	75%	89%	71%	72%	89%
B.S. in Nursing (Pre-licensure)	85%	81%	89%	72%	71%	84%	87%
A.S. in Health Science		n/a	**	**			
Associate in Nursing (Youngstown-Day)#	67%	71%	74%	66%	67%	66%	90%
Associate in Nursing (Youngstown-							
Evening)#	76%	79%	79%	61%	67%	73%	84%
Associate in Nursing (Toledo-Day)#	67%	60%	61%	74%	79%	81%	65%
Associate in Nursing (Toledo-Evening)#	73%	77%	81%	77%	81%	76%	65%
Associate in Radiologic Technology	87%	83%	94%	81%	84%	84%	71%
PRE-program to enrollment in same							
program#	54%	42%	61%	45%	51%	54%	38%
PRE-program retained in the same pRE-							
program	22%	22%	15%	18%	16%	13%	23%
Overall PRE-program retention at the							
College	78%	69%	79%	65%	53%	69%	61%
OVERALL COLLEGE RETENTION	77%	74%	78%	72%	71%	73%	75%

<sup>#</sup> Students switching between day and evening in the ASN program or ASN pre-program are counted as Retained.

Retention: Year to Year re-enrollment of a specified cohort for students who remain in the program.

KEY	2017	and	
later			
Met Goal			
Did not meet goal			