#  <br> MercyCollege Fall 2015 <br> Reporting Data As of September 2, 2015 

## Fall 2015 Quick Facts

| Fall 2015 Enrollment | Headcount | Credit Hours | FTE |
| :--- | :---: | :---: | :---: |
| Toledo | 1067 | 11120.50 | 926.71 |
| Youngstown | 177 | 1707.00 | 142.25 |
| Total | 1244 | 12827.50 | 1068.96 |

Student Characteristics

| Gender | 86\% Female | 14\% Male |
| :--- | :--- | :--- |
| Average Age | 28 |  |
| Religious Preference | $25.5 \%$ Catholic |  |
| New Students | $84.4 \%$ Transfer | 15.6\% First Time |
| Full-Time/Part-Time | $38 \%$ Full-Time | 62\% Part-Time |




## Fall 2015 Enrollment by Major

| Degree Programs | Head Count |
| :--- | ---: |
| A.S. in Cardiovascular Tech-Echo | 22 |
| A.S. in Cardiovascular Tech-Peri | 4 |
| A.S. in General Studies | 6 |
| A.S. in Health Information Technology | 13 |
| A.S. in Nursing (Youngstown - Day) | 158 |
| A.S. in Nursing (Youngstown - Evening) | 8 |
| A.S. in Nursing (Toledo - Day) | 181 |
| A.S. in Nursing (Toledo - Evening) | 108 |
| A.S. in Radiologic Technology | 55 |
| B.S. in Nursing (RN-BSN Completion) | 34 |
| B.S. in Nursing (Pre-Licensure) | 220 |
| B.S. in Healthcare Administration (Completion) | 31 |
| B.S. in Biology | 9 |
| B.S. in Medical Imaging | 85 |
| Certificate in Community Health Worker | 9 |
| Certificate in Medical Coding | 8 |
| Certificate in Emergency Medical Technician (EMT) | 11 |
| Certificate in Paramedics | 3 |
| Certificate in Ophthalmic Technology - Youngstown |  |
| Certificate in Ophthalmic Technology - Toledo | 4 |
| Certificate Polysomnography | 11 |
| Pre Majors - Youngstown | 6 |
| Pre Majors - Toledo | 7 |
| Non-Degree Seeking | 247 |
| Total (first major only) | $\mathbf{4}$ |

## Fall Enrollment Comparisons

| 15th Day Reporting Fall Enrollments |  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| FALL ENROLLMENTS | FA-10 | FA-11 | FA-12 | FA-13 | FA-14 | FA-15* | Difference* |
| Continuing Students | 802 | 856 | 822 | 801 | 776 | 796 | $2.6 \%$ |
| First Semester Transfer - <br> Youngstown | 48 | 45 | 56 | 65 | 67 | 92 | $37.3 \%$ |
| First Time First Year - <br> Youngstown | 5 |  |  |  |  |  |  |
| First Time First Year - Toledo | 58 | 35 | 51 | 33 | 40 | 57 | $42.5 \%$ |
| First Semester Transfer - | 273 | 228 | 257 | 269 | 270 | 248 | $-8.1 \%$ |
| Toledo |  |  |  |  |  |  |  |


| FALL ENROLLMENTS | FA-10 | FA-11 | FA-12 | FA-13 | FA-14 | FA-15* | Difference* |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| TOLEDO | 1100 | 1102 | 1101 | 1073 | 1061 | 1067 | $0.6 \%$ |
| YOUNGSTOWN | 106 | 108 | 109 | 122 | 132 | 177 | $34.1 \%$ |
| TOTAL | 1206 | 1210 | 1210 | 1195 | 1193 | 1244 | $4.3 \%$ |


| FALL CREDIT HOURS | FA-10 | FA-11 | FA-12 | FA-13 | FA-14 | FA-15* | Difference* |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| TOLEDO |  |  | 11387 | 11163. | 11091. | 11120. |  |
| YOUNGSTOWN | 11384 | 10981 | .5 | 5 | 0 | 5 | $0.3 \%$ |
|  | 1059 | 1076 | 816 | 1167 | 1259 | 1707 | $35.6 \%$ |
| TOTAL |  |  | 12203 | 12330. |  | 12827. |  |


| FALL FTE | FA-10 | FA-11 | FA-12 | FA-13 | FA-14 | FA-15* | Difference* |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | 948.6 | 915.0 | 948.9 |  |  |  |  |
| TOLEDO | 3 | 8 | 6 | 930.29 | 924.25 | 926.71 | $0.3 \%$ |
| YOUNGSTOWN | 88.25 | 89.67 | 68.00 | 97.25 | 104.92 | 142.25 | $35.6 \%$ |
|  | 1036. | 1004. | 1016. | 1027.5 | 1029.1 | 1068.9 |  |
| TOTAL | 88 | 75 | 96 | 4 | 7 | 6 | $3.9 \%$ |

*Enrollment numbers are as of Fall 2015 Reporting Date 9/1/15.
Previous semesters are as of reporting date.

## Toledo and Youngstown Campuses <br> Fall Headcount, FTE, \& Credit Hours



## Enrollment Dashboards



| Degree Programs - Fall 2015 | Headcount | Max Seat Capacity | \% of Capacity |  |
| :---: | :---: | :---: | :---: | :---: |
| A.S. in Cardiovascular Tech-Echo | 22 | 20 | $\bigcirc$ | 110\% |
| A.S. in Cardiovascular Tech-Peripheral | 4 | 16 | $\bigcirc$ | 25\% |
| A.S. in General Studies | 6 | 0 |  |  |
| A.S. in Health Information Technology | 13 | 30 | $\bigcirc$ | 43\% |
| A.S. in Nursing (Youngstown - Day) | 158 | 180 | $\bigcirc$ | 88\% |
| A.S. in Nursing (Youngstown - Evening) | 8 | 56 | $\bigcirc$ | 14\% |
| A.S. in Nursing (Toledo - Day) | 181 | 208 | $\bigcirc$ | 87\% |
| A.S. in Nursing (Toledo - Evening) | 108 | 112 | $\bigcirc$ | 96\% |
| A.S. in Radiologic Technology | 55 | 60 | $\bigcirc$ | 92\% |
| B.S. in Nursing (RN-BSN Completion) | 34 | 75 | $\bigcirc$ | 45\% |
| B.S. in Nursing (Pre-Licensure) | 220 | 312 | $\triangle$ | 71\% |
| B.S. in Healthcare Administration (Completion) | 31 | 75 | $\bigcirc$ | 41\% |
| B.S. in Biology | 9 | 30 | $\bigcirc$ | 30\% |
| B.S. in Medical Imaging (Completion) | 85 | 75 | $\bigcirc$ | 113\% |
| Certificate in Community Health Worker | 9 | 12 | $\bigcirc$ | 75\% |
| Certificate in Medical Coding | 8 | 10 | $\bigcirc$ | 80\% |
| Certificate in Emergency Med Tech (EMT) | 11 | 16 | $\triangle$ | 69\% |
| Certificate in Paramedic - Spring 2015* | 6 | 16 | $\bigcirc$ | 38\% |
| Certificate in Ophthalmic Technology Youngstown | 4 | 8 | $\triangle$ | 50\% |
| Certificate in Ophthalmic Technology - Toledo | 11 | 16 | $\triangle$ | 69\% |
| Certificate in Polysomnography - Spring 2015* | 8 | 16 | $\triangle$ | 50\% |
| Pre Majors - Youngstown | 7 | 0 |  |  |
| Pre Majors - Toledo | 247 | 0 |  |  |
| Non-Degree Seeking | 4 | 0 |  |  |
| NOTE: Headcount for each program is based on both first and second majors. |  |  |  |  |
| *For programs beginning in Spring semester, the headcount is based on the previous Spring semester enrollment. |  |  |  |  |
| \% of Goal $75 \%$ or greater |  | $\bigcirc$ |  |  |
| \% of Goal 50-74\% |  |  |  |  |
| \% of Goal 0-49\% |  | $\bigcirc$ |  |  |
|  |  |  |  |  |
| Retention Rates | \% Returning after One Year |  |  |  |
| Fall 2009 to Fall 2010 | - 80.0 |  |  |  |
| Spring 2010 to Spring 2011 | - 81.5 |  |  |  |
| Fall 2010 to Fall 2011 | - 80.0 |  |  |  |
| Spring 2011 to Spring 2012 | - 80.3 |  |  |  |
| Fall 2011 to Fall 2012 | - 80.6 |  |  |  |
| Spring 2012 to Spring 2013 | - 81.9 |  |  |  |
| Fall 2012 to Fall 2013 | - 78.5 |  |  |  |
| Spring 2013 to Spring 2014 | - 81.0 |  |  |  |
| Fall 2013 to Fall 2014 | - 78.3 |  |  |  |
| Spring 2014 to Spring 2015 | - 81.0 |  |  |  |
| Fall 2014 to Fall 2015 | O 76.0 |  |  |  |
| Retention = Year-to-Year re-enrollment of a specified cohort |  |  |  |  |
|  |  |  |  |  |
| Retention Rate 75\% or greater | $\bigcirc$ |  |  |  |
| Retention Rate 50-74\% | $\bigcirc$ |  |  |  |
| Retention Rate 0-49\% | $\bigcirc$ |  |  |  |

## Retention Rates

## Mercy College Retention Rates

| Retention Rates | Potential <br> Students* | Returning <br> Students | \% Returning <br> after One Year |
| :--- | :--- | :--- | :---: |
| Fall 2009 to Fall 2010 | 809 | 647 | $80 \%$ |
| Spring 2010 to Spring 2011 | 777 | 633 | $81 \%$ |
| Fall 2010 to Fall 2011 | 902 | 722 | $80 \%$ |
| Spring 2011 to Spring 2012 | 826 | 663 | $80 \%$ |
| Fall 2011 to Fall 2012 | 825 | 665 | $81 \%$ |
| Spring 2012 to Spring 2013 | 712 | 583 | $82 \%$ |
| Fall 2012 to Fall 2013 | 845 | 663 | $78 \%$ |
| Spring 2013 to Spring 2014 | 736 | 596 | $81 \%$ |
| Fall 2013 to Fall 2014 | 836 | 655 | $78 \%$ |
| Spring 2014 to Spring 2015 | 755 | 611 | $81 \%$ |
| Fall 2014 to Fall 2015 | 847 | 645 | $76 \%$ |

*Potential Students = Enrolled-Graduates

## Mercy College Retention Rates By Gender

| Retention Rates | Male |  | Female |
| :--- | ---: | ---: | ---: |
| Fall 2009 to Fall 2010 | 77\% | $81 \%$ |  |
| Spring 2010 to Spring 2011 |  | $82 \%$ | $81 \%$ |
| Fall 2010 to Fall 2011 |  | $82 \%$ | $80 \%$ |
| Spring 2011 to Spring 2012 |  | $77 \%$ | $81 \%$ |
| Fall 2011 to Fall 2012 |  | $73 \%$ | $82 \%$ |
| Spring 2012 to Spring 2013 | $75 \%$ | $83 \%$ |  |
| Fall 2012 to Fall 2013 | $70 \%$ | $80 \%$ |  |
| Spring 2013 to Spring 2014 |  | $76 \%$ | $82 \%$ |
| Fall 2013 to Fall 2014 |  | $84 \%$ | $77 \%$ |
| Spring 2014 to Spring 2015 |  | $79 \%$ | $81 \%$ |
| Fall 2014 to Fall 2015 |  | $76 \%$ | $75 \%$ |

## Mercy College Retention Rates By Race/Ethnicity

| Retention Rates | White/Caucasian |  | Black |  | Hispanic |  | Other |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall 2010 to Fall 2011 | $\bigcirc$ | 82\% |  | 71\% | $\bigcirc$ | 75\% | $\bigcirc$ | 65\% |
| Spring 2011 to Spring 2012 | $\bigcirc$ | 82\% |  | 75\% | $\bigcirc$ | 70\% | $\bigcirc$ | 67\% |
| Fall 2011 to Fall 2012 | $\bigcirc$ | 82\% | - | 75\% | $\bigcirc$ | 76\% | $\bigcirc$ | 74\% |
| Spring 2012 to Spring 2013 | $\bigcirc$ | 83\% |  | 71\% | $\bigcirc$ | 82\% | $\bigcirc$ | 75\% |
| Fall 2012 to Fall 2013 | $\bigcirc$ | 80\% |  | 68\% | $\bigcirc$ | 77\% | $\bigcirc$ | 72\% |
| Spring 2013 to Spring 2014 | $\bigcirc$ | 81\% |  | 77\% | $\bigcirc$ | 83\% | , | 70\% |
| Fall 2013 to Fall 2014 | $\bigcirc$ | 80\% |  | 69\% | $\bigcirc$ | 79\% |  | 69\% |
| Spring 2014 to Spring 2015 | $\bigcirc$ | 79\% |  | 72\% | $\bigcirc$ | 77\% | $\bigcirc$ | 74\% |
| Fall 2014 to Fall 2015 | $\bigcirc$ | 78\% |  | 63\% | ) | 74\% | $\bigcirc$ | 72\% |

Retention = Year - to $\boldsymbol{-}$ Year re-enrollment of a specified cohort

## Retention \& Persistence Rates

| Retention Rates By Program |  |  |  |  | FA12-FA13 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FA08-FA09 | FA09-FA10 | FA10-FA11 | FA11-FA12 |  | FA13-FA14 | FA14-FA15 |
| A.S. in Cardiovascular Tech - Echo |  |  |  | -82\% | 89\% | -88\% | - $80 \%$ |
| A.S. in Cardiovascular Tech - Peripheral |  |  |  | - 90\% | - 89\% | - 80\% | - 71\% |
| A.S. in General Studies *** | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| A.S. in Health Information Technology | - $81 \%$ | -67\% | - 69\% | - 92\% | -73\% | - 73\% | - 50\% |
| A.S. in Nursing (Toledo-Evening) | - $46 \%$ | 66\% | -77\% | 75\% | -62\% | -68\% | - $78 \%$ |
| A.S. in Nursing (Toledo-Day) | - $86 \%$ | 88\% | 82\% | -88\% | 85\% | 84\% | - $71 \%$ |
| A.S. in Nursing (Youngstown) | - $74 \%$ | - 82\% | - 92\% | 78\% | 77\% | -74\% | - $82 \%$ |
| A.S. in Radiologic Technology | 90\% | 81\% | - 88\% | 90\% | - 84\% | -83\% | - $90 \%$ |
| B.S. in Biology |  |  |  |  | - $75 \%$ | 75\% | 78\% |
| B.S. in Healthcare Administration (Completion) | 54\% | 56\% | 56\% | 56\% | 58\% | 60\% | - 50\% |
| B.S. in Medical Imaging (Completion)**** |  |  |  | 71\% | 67\% | - 78\% | - 77\% |
| B.S. in Nursing (RN-BSN Completion) | - $71 \%$ | 51\% | 44\% | - 57\% | - 45\% | - $46 \%$ | - 31\% |
| B.S. in Nursing (Pre-licensure) | - 88\% | - 86\% | - 84\% | 77\% | - $82 \%$ | - 90\% | - 85\% |
| ${ }^{* * * S t u d e n t s ~ o f t e n ~ d e c l a r e ~ A . S . ~ G e n e r a l ~ S t u d i e s ~ a s ~ t h e i r ~ m a j o r ~ a t ~ o r ~ n e a r ~ t h e ~ e n d ~ o f ~ t h e i r ~ f i r s t ~ m a j o r ~ b e f o r e ~ g r a d u a t i n g ~ w i t h ~ t h e ~ d e g r e e . ~}$ |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Retention Rate $75 \%$ or greater | 0 |  |  |  |  |  |  |
| Retention Rate 50-74\% | O |  |  |  |  |  |  |
| Retention Rate 0-49\% | 0 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Retention = Year - to - Year re-enrollment of a specified cohort |  |  |  |  |  |  |  |

Mercy College Persistence Rates

| Persistence Rates | Potential Students* | Returning Students | \% Returning from Previous Semester |
| :---: | :---: | :---: | :---: |
| Fall 2009 to Spring 2010 | 1012 | 910 | 90\% |
| Spring 2010 to Fall 2010 | 837 | 735 | 88\% |
| Fall 2010 to Spring 2011 | 1148 | 1033 | 90\% |
| Spring 2011 to Fall 2011 | 900 | 774 | 86\% |
| Fall 2011 to Spring 2012 | 1124 | 1002 | 89\% |
| Spring 2012 to Fall 2012 | 812 | 720 | 89\% |
| Fall 2012 to Spring 2013 | 1097 | 965 | 88\% |
| Spring 2013 to Fall 2013 | 822 | 725 | 88\% |
| Fall 2013 to Spring 2014 | 1100 | 1002 | 91\% |
| Spring 2014 to Fall 2014 | 818 | 725 | 89\% |
| Fall 2014 to Spring 2015 | 1123 | 994 | 89\% |
| Spring 2015 to Fall 2015 | 832 | 702 | 84\% |

*Potential Students = Enrolled-Graduates
Persistence $=$ Semester - to - Semester re-enrollment of a specified cohort

## Distance Education Course Enrollments




