

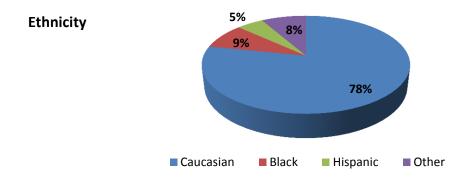
As of September 2, 2015

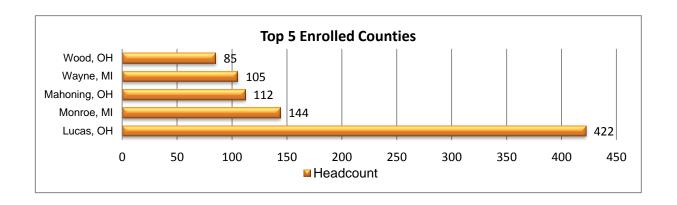
Fall 2015 Quick Facts

Fall 2015 Enrollment	Headcount	Credit Hours	FTE
Toledo	1067	11120.50	926.71
Youngstown	177	1707.00	142.25
Total	1244	12827.50	1068.96

Student Characteristics

Gender	86% Female	14% Male
Average Age	28	
Religious Preference	25.5% Catholic	
New Students	84.4% Transfer	15.6% First Time
Full-Time/Part-Time	38% Full-Time	62% Part-Time





Fall 2015 Enrollment by Major

Degree Programs	Head Count
A.S. in Cardiovascular Tech-Echo	22
A.S. in Cardiovascular Tech-Peri	4
A.S. in General Studies	6
A.S. in Health Information Technology	13
A.S. in Nursing (Youngstown - Day)	158
A.S. in Nursing (Youngstown - Evening)	8
A.S. in Nursing (Toledo - Day)	181
A.S. in Nursing (Toledo - Evening)	108
A.S. in Radiologic Technology	55
B.S. in Nursing (RN-BSN Completion)	34
B.S. in Nursing (Pre-Licensure)	220
B.S. in Healthcare Administration (Completion)	31
B.S. in Biology	9
B.S. in Medical Imaging	85
Certificate in Community Health Worker	9
Certificate in Medical Coding	8
Certificate in Emergency Medical Technician (EMT)	11
Certificate in Paramedics	3
Certificate in Ophthalmic Technology - Youngstown	4
Certificate in Ophthalmic Technology - Toledo	11
Certificate Polysomnography	6
Pre Majors - Youngstown	7
Pre Majors - Toledo	247
Non-Degree Seeking	4
Total (first major only)	1244

Fall Enrollment Comparisons

15th Day Reporting Fall Enrollme	nts
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FALL ENROLLMENTS	FA-10	FA-11	FA-12	FA-13	FA-14	FA-15*	Difference*
Continuing Students	802	856	822	801	776	796	2.6%
First Semester Transfer -							
Youngstown	48	45	56	65	67	92	37.3%
First Time First Year -							
Youngstown	5	5	3	2	3	11	266.7%
First Time First Year - Toledo	58	35	51	33	40	57	42.5%
First Semester Transfer -							
Toledo	273	228	257	269	270	248	-8.1%
Post Secondary	1	2	1	1	0	0	-
Readmit	1	0	4	3	2	7	250.0%
Returning	15	37	12	19	32	2 9	-9.4%
Transient	3	2	4	2	3	4	33.3%
TOTAL	1206	1210	1210	1195	1193	1244	4.3%

FALL ENROLLMENTS	FA-10	FA-11	FA-12	FA-13	FA-14	FA-15*	Difference*
TOLEDO	1100	1102	1101	1073	1061	1067	0.6%
YOUNGSTOWN	106	108	109	122	132	177	34.1%
TOTAL	1206	1210	1210	1195	1193	1244	4.3%

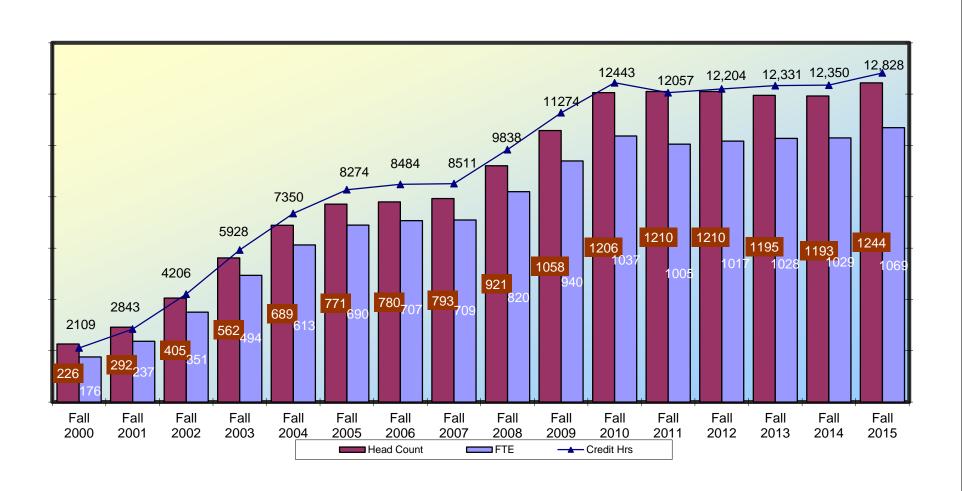
FALL CREDIT HOURS	FA-10	FA-11	FA-12	FA-13	FA-14	FA-15*	Difference*
			11387	11163.	11091.	11120.	
TOLEDO	11384	10981	.5	5	0	5	0.3%
YOUNGSTOWN	1059	1076	816	1167	1259	1707	35.6%
			12203	12330.		12827.	
TOTAL	12443	12057	.5	5	12350	5	3.9%

FALL FTE	FA-10	FA-11	FA-12	FA-13	FA-14	FA-15*	Difference*
	948.6	915.0	948.9				
TOLEDO	3	8	6	930.29	924.25	926.71	0.3%
YOUNGSTOWN	88.25	89.67	68.00	97.25	104.92	142.25	35.6%
	1036.	1004.	1016.	1027.5	1029.1	1068.9	
TOTAL	88	75	96	4	7	6	3.9%

^{*}Enrollment numbers are as of Fall 2015 Reporting Date 9/1/15.

Previous semesters are as of reporting date.

Toledo and Youngstown Campuses Fall Headcount, FTE, & Credit Hours



Enrollment Dashboards

					Max Seat	, , , , , ,
Fall Enrollme	nt		Degree Programs - Fall 2015	Headcount	Capacity	Capacity
Semester	Head Count	% Change	A.S. in Cardiovascular Tech-Echo	22	20	110
all 2000	226		A.S. in Cardiovascular Tech-Peripheral	4	16	25
all 2001	292	1	A.S. in General Studies	6	0	
all 2002	405	1	A.S. in Health Information Technology	13	30	43
all 2003	562	1	A.S. in Nursing (Youngstown - Day)	158	180	88
all 2004	688	•	A.S. in Nursing (Youngstown - Evening)	8	56	14
all 2005	771	•	A.S. in Nursing (Toledo - Day)	181	208	87
all 2006	780	⇒	A.S. in Nursing (Toledo - Evening)	108	112	96
all 2007	803	⇒	A.S. in Radiologic Technology	55	60	92
all 2008	921	1	B.S. in Nursing (RN-BSN Completion)	34	75	45
all 2009	1058	•	B.S. in Nursing (Pre-Licensure)	220	312	<u> 71</u>
			B.S. in Healthcare Administration			
all 2010	1206	•	(Completion)	31	75	41
all 2011	1210	⇒	B.S. in Biology	9		
all 2012	1210	→	B.S. in Medical Imaging (Completion)	85		*
all 2013	1195	→	Certificate in Community Health Worker	9		_
all 2014	1193	⇒	Certificate in Medical Coding	8		
all 2015	1244	→ ·	Certificate in Emergency Med Tech (EMT)	11		
	12-1-	, , , , , , , , , , , , , , , , , , ,	Certificate in Paramedic - Spring 2015*	6		
			Certificate in Ophthalmic Technology -	†	1	30
ncrease Enrollment of 5% or greater		1	Youngstown	4	8	50
Plus or minus enrollment up to 4.9%		⇒	Certificate in Ophthalmic Technology - Toledo	11		
Decreased Enrollment of 5%		4	Certificate in Polysomnography - Spring 2015*	8		
Decreased Linonine into 376			Pre Majors - Youngstown	7		
Fall Full Time Equivalent (F	TE) Enrolle	ment	Pre Majors - Toledo	247	· · · · · ·	
Semester	Head Count		Non-Degree Seeking	247	0	
all 2000	176	/ Change	NOTE: Headcount for each program is base	d on both first s	U	
all 2000	237	•	*For programs beginning in Spring semeste			
all 2001	351	1	previous Spring semester enrollment.	r, the neadcour	it is based of	ı me
all 2002	494		% of Goal 75% or greater			
all 2003	613	↑	% of Goal 50-74%			
		_				
all 2005 all 2006	690 707	1	% of Goal 0-49%			
ali 2006	707	⇒				
				% Returning		
all 2007	709	⇒	Retention Rates	Yea		
all 2008	820	1	Fall 2009 to Fall 2010	80.0		
all 2009	940	1	Spring 2010 to Spring 2011	81.5		
all 2010	1037	1	Fall 2010 to Fall 2011	80.0		
all 2011	1005	⇒	Spring 2011 to Spring 2012	80.3		
all 2012	1017	⇒	Fall 2011 to Fall 2012	80.6		ļ
all 2013	1028	⇒	Spring 2012 to Spring 2013	8 1.9		
all 2014	1029	⇒	Fall 2012 to Fall 2013	78.5		
all 2015	1069	⇒	Spring 2013 to Spring 2014	81.0)%	
			Fall 2013 to Fall 2014	78.3	3%	
ncrease Enrollment of 5% or greater		1	Spring 2014 to Spring 2015	81.0)%	
Plus or minus enrollment up to 4.9%		⇒	Fall 2014 to Fall 2015	76.0)%	
Decreased Enrollmentof 5%		1	Retention = Year-to-Year re-enrollment of a			
			Retention Rate 75% or greater		-	
			Retention Rate 50-74%	0		
			Retention Rate 0-49%			

Retention Rates

	ge Retention	Returning	% Returning	
Retention Rates	Students*	Students	after One Year	
Fall 2009 to Fall 2010	809		80%	
Spring 2010 to Spring 2011	777	633	81%	
Fall 2010 to Fall 2011	902	722	80%	
Spring 2011 to Spring 2012	826		80%	
Fall 2011 to Fall 2012	825	665	81%	
Spring 2012 to Spring 2013	712	583	82%	
Fall 2012 to Fall 2013	845	663	78%	
Spring 2013 to Spring 2014	736	596	81%	
Fall 2013 to Fall 2014	836	655	78%	
Spring 2014 to Spring 2015	755	611	81%	
Fall 2014 to Fall 2015	847	645	76%	
*Potential Students = Enrolled-Graduates				
Mercy College Re	tention Rates	By Gender		
Retention Rates	Male	Female		
Fall 2009 to Fall 2010	77%	_		
Spring 2010 to Spring 2011	82%	_		
Fall 2010 to Fall 2011	82%	80%		
Spring 2011 to Spring 2012	77%	81%		
Fall 2011 to Fall 2012	73%	82%		
Spring 2012 to Spring 2013	75%	0 (
Fall 2012 to Fall 2013	70%	80%		
Spring 2013 to Spring 2014	76%	82%		
Fall 2013 to Fall 2014	84%	77%		
Spring 2014 to Spring 2015	79%	81%		
Fall 2014 to Fall 2015	76%	75%		
Mercy College	Retention Ra	tes By Race/I	Ethnicity	
		1	_	Other
Retention Rates	White/Caucasian		Hispanic	
Fall 2010 to Fall 2011				65%
Spring 2011 to Spring 2012 Fall 2011 to Fall 2012	82%			67% 74%
	82%		76%	
Spring 2012 to Spring 2013 Fall 2012 to Fall 2013	83%		82%	75%
		_	77%	72%
Spring 2013 to Spring 2014	81%		83%	70%
Fall 2013 to Fall 2014	80%		79%	69%
Spring 2014 to Spring 2015	79%		77%	74%
Fall 2014 to Fall 2015	78%	63%	74 %	17%

Retention = Year - to - Year re-enrollment of a specified cohort

Retention & Persistence Rates

Rete	ntion Rates B	y Program					
	FA08-FA09	FA09-FA10	FA10-FA11	FA11-FA12	FA12-FA13	FA13-FA14	FA14-FA15
A.S. in Cardiovascular Tech - Echo				82%	89%	88%	80%
A.S. in Cardiovascular Tech - Peripheral				90%	89%	80%	71%
A.S. in General Studies ***	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.S. in Health Information Technology	81%	O 67%	<u>69%</u>	92%	73%	73%	<u> </u>
A.S. in Nursing (Toledo-Evening)	46%	O 66%	77%	75%	62%	68%	78%
A.S. in Nursing (Toledo-Day)	86%	88%	82%	88%	85%	84%	71%
A.S. in Nursing (Youngstown)	74%	82%	92%	78%	77%	 	82%
A.S. in Radiologic Technology	90%	81%	88%	90%	84%	83%	90%
B.S. in Biology					75%	75%	78%
B.S. in Healthcare Administration							
(Completion)	<u>54%</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	60%	50%
B.S. in Medical Imaging (Completion)****				71%	67%	78%	77%
B.S. in Nursing (RN-BSN Completion)	71%	51%	44%	57%	45%	46%	31%
B.S. in Nursing (Pre-licensure)	88%	86%	84%	77%	82%	90%	85%
***Students often declare A.S. General Studi	es as their major a	t or near the end	of their first major	before graduating	with the degree.		
Retention Rate 75% or greater							
Retention Rate 50-74%							
Retention Rate 0-49%							
Retention = Year - to - Year re-enrollmen	nt of a specified c	ohort					

Mercy	Mercy College Persistence Rates							
			% Returning					
	Potential	Returning	from Previous					
Persistence Rates	Students*	Students	Semester					
Fall 2009 to Spring 2010	1012	910	90%					
Spring 2010 to Fall 2010	837	735	88%					
Fall 2010 to Spring 2011	1148	1033	90%					
Spring 2011 to Fall 2011	900	774	86%					
Fall 2011 to Spring 2012	1124	1002	89%					
Spring 2012 to Fall 2012	812	720	89%					
Fall 2012 to Spring 2013	1097	965	88%					
Spring 2013 to Fall 2013	822	725	88%					
Fall 2013 to Spring 2014	1100	1002	91%					
Spring 2014 to Fall 2014	818	725	89%					
Fall 2014 to Spring 2015	1123	994	89%					
Spring 2015 to Fall 2015	832	702	84%					
*Potential Students = Enrolled-Graduates								
Persistence = Semester – to – Semester r	Persistence = Semester – to – Semester re-enrollment of a specified cohort							

Distance Education Course Enrollments

